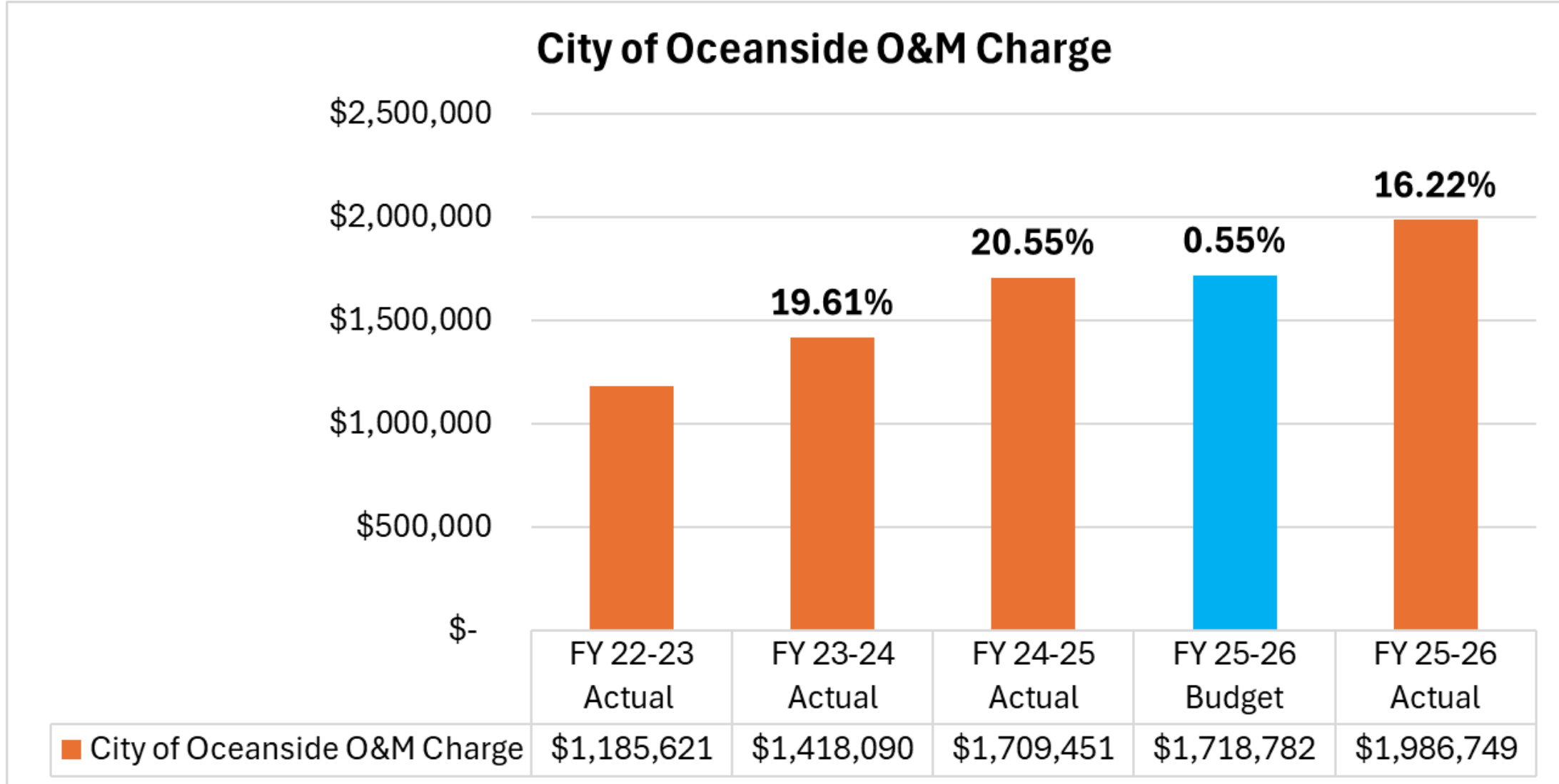


Wastewater Pass-Through Rate Adjustment FY 2026

December 9, 2025



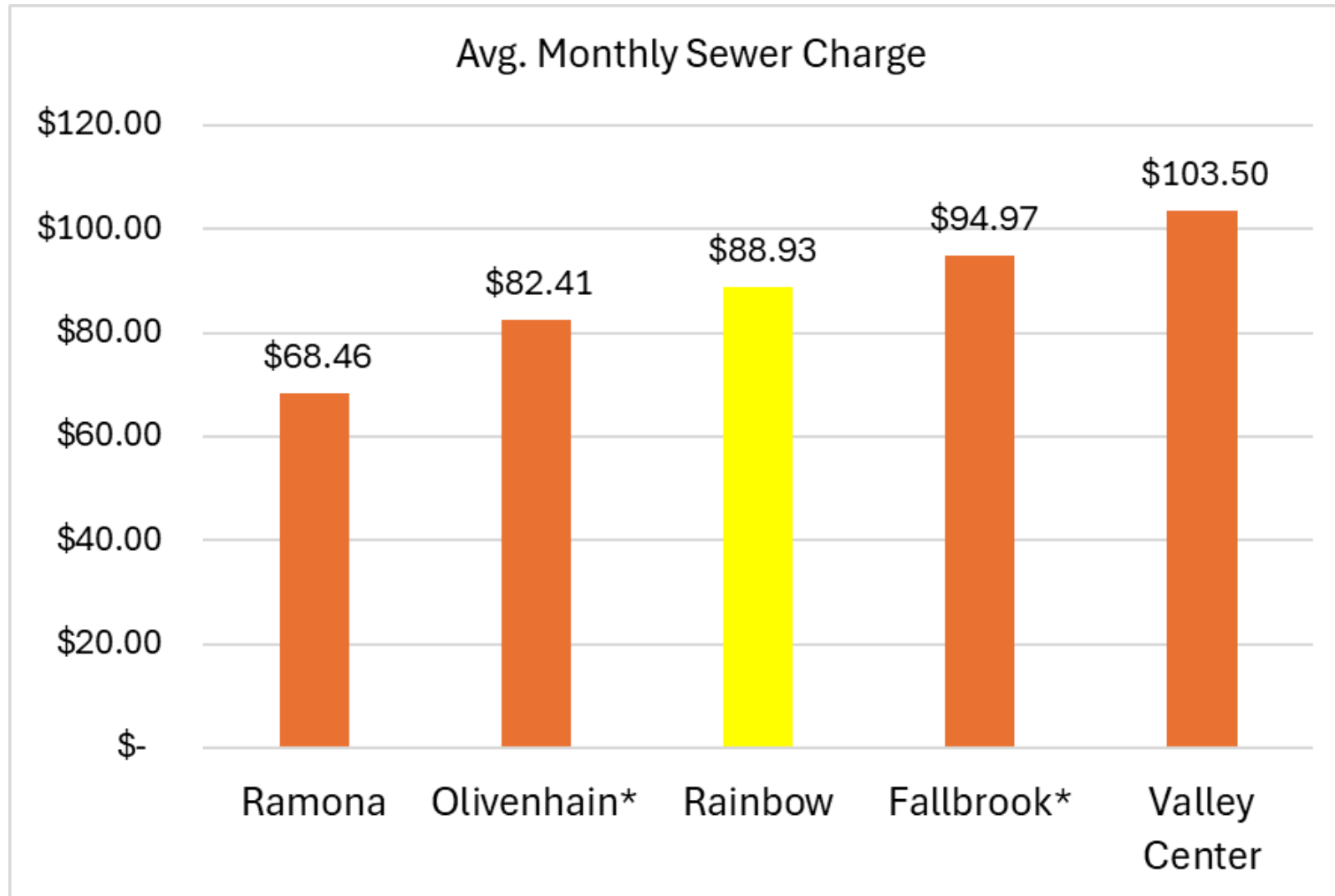
Background & Cost Impact



Pass-Through Rate Adjustment

- Authorized by adopted rate study & Prop 218
- City of Oceanside O&M charges gap of \$277,298
- City of Oceanside Capital Program gap of \$415,318
- Adjustment needed: \$3.92 per EDU/month, from \$85.01 to \$88.93, an additional 4.6% increase

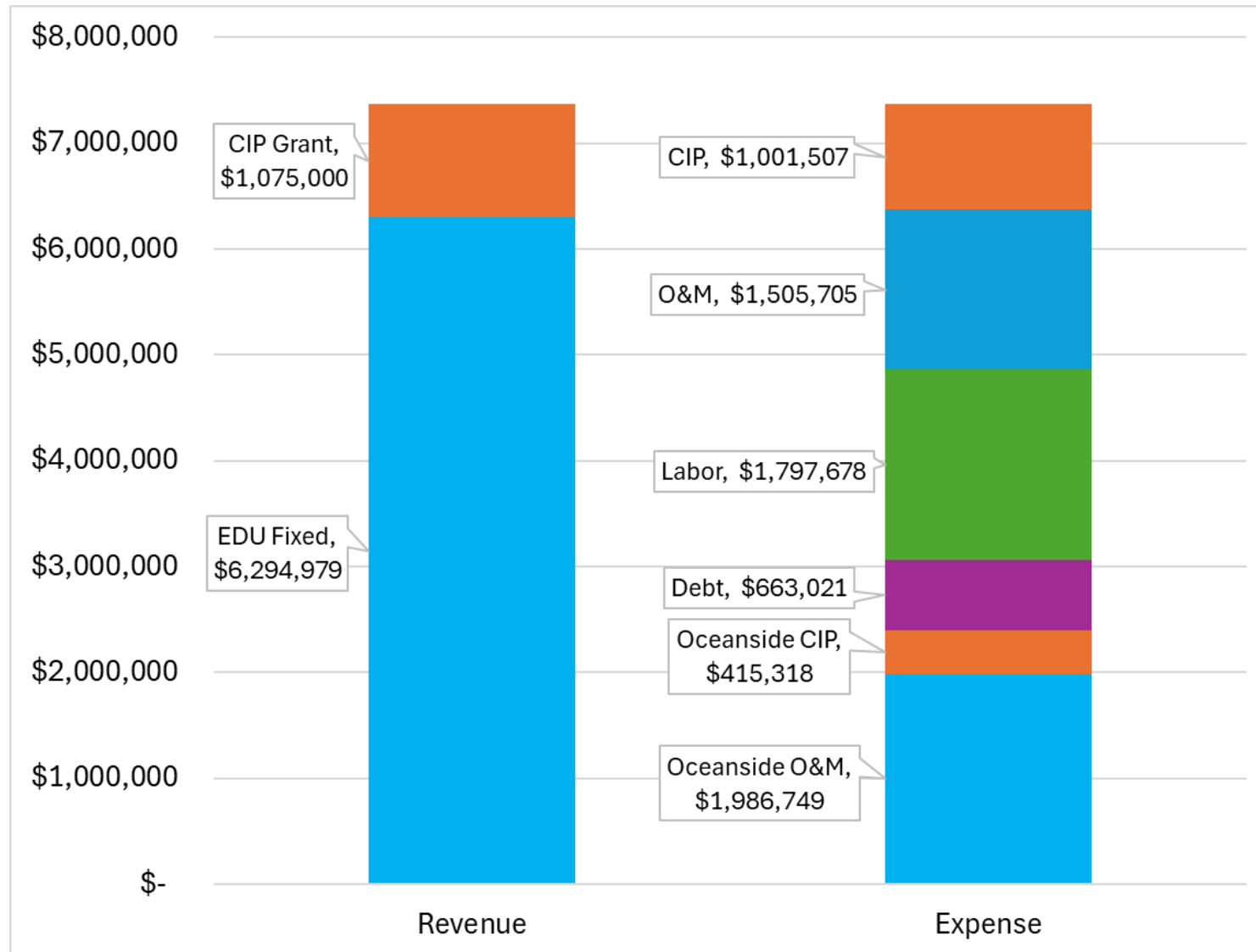
Wastewater Rates Comparison



*Assumes 8 HCF average residential winter usage



RMWD Wastewater Treatment Cost Recovery



Summary & Recommendation

- Pass-Through Adjustment: \$3.92 per EDU/month
- Effective: February 1, 2026
- Purpose: Recover Oceanside's increased operational and CIP costs
- Recommendation:
 - Acknowledge receipt and record authorization per adopted rate study
 - Maintain compliance with Prop 218 and District rate policy.



Questions and Discussion

