

RAINBOW MUNICIPAL WATER DISTRICT

Appendix A

Water and Sewer Rates and Charges

EFFECTIVE July 1, 2023
Adopted by Ordinance No. 23-04

WATER VARIABLE RATES

A. BASIC WATER VARIABLE RATE

Basic rate for all water delivered through the water meter

1 Unit = 748 Gallons = 100 cubic feet (cf)

Permanent Special Agricultural Water Rates (PSAWR)

Single Family Residential (SFR), Multifamily Residential (MFR), Commercial (COM), Institutional (INST)

Customer Class	FY 2024 (\$/Unit)	FY 2025 (\$/Unit)	FY 2026 (\$/Unit)	FY 2027 (\$/Unit)	FY 2028 (\$/Unit)
SFR, MFR, COM, INST	\$5.53	\$6.03	\$6.58	\$7.18	\$7.83
Agriculture	\$4.53	\$4.94	\$5.39	\$5.88	\$6.41
PSAWR Domestic					
Tier 1 (1-22 Units)	\$4.53	\$4.94	\$5.39	\$5.88	\$6.41
Tier 2 (22+Units)	\$4.00	\$4.36	\$4.76	\$5.19	\$5.66
PSAWR Commercial	\$4.00	\$4.36	\$4.76	\$5.19	\$5.66

B. WATER PUMPING ZONE CHARGES

Pumping Zone	FY 2024 (\$/HCF)	FY 2025 (\$/HCF)	FY 2026 (\$/HCF)	FY 2027 (\$/HCF)	FY 2028 (\$/HCF)
Pump Zone 1 Rainbow Heights	\$2.60	\$2.84	\$3.10	\$3.38	\$3.69
Pump Zone 2 Imp District U-1	\$1.39	\$1.52	\$1.66	\$1.81	\$1.98
Pump Zone 3 Vallecitos	\$0.26	\$0.29	\$0.32	\$0.35	\$0.39
Pump Zone 4 Northside	\$0.13	\$0.15	\$0.17	\$0.19	\$0.21
Pump Zone 5 Morro Tank	\$0.35	\$0.39	\$0.43	\$0.47	\$0.52
Pump Zone 6 Huntley	\$1.40	\$1.53	\$1.67	\$1.83	\$2.00
Pump Zone 7 Magee Tank	\$0.71	\$0.78	\$0.86	\$0.94	\$1.03
Monthly Fixed Charge for all Pumping Zones	\$8.39	\$9.15	\$9.98	\$10.88	\$11.86

Future year rate increase for RMWD effective July 1, 2024, 2025, 2026, & 2027 will be a maximum revenue adjustment of 9% per year in addition to any pass through increases.

C. WATER ALLOCATION PENALTY RATES

The Water Allocation Penalty charges shall apply only to PSAWR customers in the event that the San Diego County Water Authority (SDCWA) establishes mandatory PSAWR allocation cutbacks. During a PSAWR allocation, SDCWA will establish an allocation reduction percentage. Each PSAWR customer will be issued a baseline allocation that is calculated from a base year defined by SDCWA and this allocation will be reduced by the SDCWA defined reduction percentage.

WATER FIXED ACCOUNT CHARGES

A. METER SERVICES CHARGES

Single Family Residential (SFR), Multifamily Residential (MFR), Commercial (COM), Institutional (INST)

Monthly Fixed Charges

SFR, MFR, COM, INST

Capacity Class	Meter Size	FY 2024 (\$/Month)	FY 2025 (\$/Month)	FY 2026 (\$/Month)	FY 2027 (\$/Month)	FY 2028 (\$/Month)
A	5/8"	\$89.59	\$97.66	\$106.45	\$116.04	\$126.49
B	3/4"	\$89.59	\$97.66	\$106.45	\$116.04	\$126.49
C	1"	\$145.42	\$158.52	\$172.79	\$188.35	\$205.31
D	1 1/2"	\$285.01	\$310.66	\$338.62	\$369.10	\$402.32
E	2"	\$452.51	\$493.24	\$537.64	\$586.03	\$638.78
F	3"	\$982.92	\$1,071.39	\$1,167.82	\$1,272.93	\$1,387.50
G	4"	\$1,764.59	\$1,923.41	\$2,096.52	\$2,285.21	\$2,490.88
H	6"	\$3,635.01	\$3,962.16	\$4,318.76	\$4,707.45	\$5,131.13

Agriculture w/ Residence, Agriculture

Capacity Class	Meter Size	FY 2024 (\$/Month)	FY 2025 (\$/Month)	FY 2026 (\$/Month)	FY 2027 (\$/Month)	FY 2028 (\$/Month)
A	5/8"	\$142.17	\$154.97	\$168.92	\$184.13	\$200.71
B	3/4"	\$142.17	\$154.97	\$168.92	\$184.13	\$200.71
C	1"	\$233.06	\$254.04	\$276.91	\$301.84	\$329.01
D	1 1/2"	\$460.27	\$501.70	\$546.86	\$596.08	\$649.73
E	2"	\$732.93	\$798.90	\$870.81	\$949.19	\$1,034.62
F	3"	\$1,596.36	\$1,740.03	\$1,896.64	\$2,067.34	\$2,253.41
G	4"	\$2,868.77	\$3,126.96	\$3,408.39	\$3,715.15	\$4,049.52
H	6"	\$5,913.47	\$6,445.69	\$7,025.81	\$7,658.14	\$8,347.38

PSAWR Domestic, PSAWR Commercial

Capacity Class	Meter Size	FY 2024 (\$/Month)	FY 2025 (\$/Month)	FY 2026 (\$/Month)	FY 2027 (\$/Month)	FY 2028 (\$/Month)
A	5/8"	\$127.47	\$138.95	\$151.46	\$165.10	\$179.96
B	3/4"	\$127.47	\$138.95	\$151.46	\$165.10	\$179.96
C	1"	\$208.56	\$227.33	\$247.79	\$270.10	\$294.41
D	1 1/2"	\$411.27	\$448.29	\$488.64	\$532.62	\$580.56
E	2"	\$654.53	\$713.45	\$777.67	\$847.67	\$923.97
F	3"	\$1,424.86	\$1,553.10	\$1,692.88	\$1,845.24	\$2,011.32
G	4"	\$2,560.07	\$2,790.48	\$3,041.63	\$3,315.38	\$3,613.77
H	6"	\$5,276.47	\$5,751.36	\$6,268.99	\$6,833.20	\$7,448.19

Future year rate increase for RMWD effective July 1, 2024, 2025, 2026, & 2027 will be a maximum revenue adjustment of 9% per year in addition to any pass through increases.

B. OTHER FIXED ACCOUNT CHARGES

(Additional charges added to the basic meter service charge to reflect other special service conditions.)

Backflow Test Fee

Backflow preventers are required by State Law for properties that meet certain criteria, such as having agricultural uses, onsite wells, or other water supplies, or pumping systems downstream of the meter. Its sole job is to prevent drinking water from being contaminated due to backflow.

State Law requires all backflow devices must be tested annually to ensure they are functioning properly. The district provides this service to our customers in a cost-effective manner.

Backflow device annual testing is charged as a monthly fee:

<u>Meter Size</u>	<u>Monthly Charge</u>
5/8 "	\$ 4.81
3/4 "	\$ 4.81
1"	\$ 4.81
1 1/2"	\$ 4.81
2"	\$ 4.81
3"	\$ 8.14
4"	\$ 8.14
6"	\$ 8.14

<u>Service Conditions</u>	<u>Monthly Charge</u>
Bypass Meter (for detector check systems) or Fire Service Only Meters	\$10.00
Fire Standby Charge (Vista Valley Area) (Applicable to properties under the jurisdiction of the Vista Fire Department. See Resolution No. 85-24)	\$5.00
Fire Standby Charge (All Other Areas)	\$5.00

MISCELLANEOUS CHARGES

A. CONSTRUCTION METERS

Deposit	\$1,825.00
Installation Fee	\$115.00
Relocation Fee	\$50.00
Meter Service Fee (3" O & M)	\$438.55
Water Commodity Charge	\$5.53/100 cf

B. OTHER CHARGES

Unpaid Bills (delinquency)	5% of unpaid balance-1st month 1.5% of unpaid balance per month thereafter.
Returned Check Charge	\$30.00
Tax Roll Fee (Accounts collected through SD County Assessor's Office)	\$45.00
48-hour Lock Off Notice	\$40.00
Service Turn-on Fee	\$50.00
After hours Turn-on-Fee	\$75.00
Cut Padlock Fee	\$22.00
Meter Testing Charge	\$50.00 (1" or smaller)
(testing for 3" and greater is outsourced)	\$71.00 (1 1/2" or 2") \$225.00 (3" or 4") \$225.00 (6")

WATER CAPACITY CHARGES

The SDCWA new meter fee is collected by RMWD forwarded quarterly to the SDCWA. Capacity fees list are for **residential only**, all other land use types will be calculated case by case based on the number of EDUs (equivalent dwelling unit).

Water Capacity Fees									
Class	Meter Size	Max CF/month	Material	RMWD Capacity	SDCWA Capacity	SDCWA Treatment	Inspection Deposit	Total	
A	5/8"	30	\$ 228	\$ 6,241	\$ 5,328	\$ 149	\$ 1,100	\$ 13,046	
B	3/4"	50	\$ 267	\$ 10,401	\$ 5,328	\$ 149	\$ 1,100	\$ 17,245	
C	1"	80	\$ 355	\$ 16,642	\$ 8,525	\$ 238	\$ 1,100	\$ 26,860	
D	1 1/2"	130	\$ 693	\$ 27,043	\$ 15,984	\$ 447	\$ 1,100	\$ 45,267	
E	2"	300	\$ 693	\$ 62,406	\$ 27,706	\$ 775	\$ 1,100	\$ 92,680	
F	3"	600	\$ 1,826	\$ 124,812	\$ 51,149	\$ 1,430	\$ 1,100	\$ 180,317	
G	4"	1,000	\$ 2,288	\$ 208,020	\$ 87,379	\$ 2,443	\$ 1,100	\$ 301,230	

- For capacity class A, lot sizes must be less than 5,000 sqft. (0.11 acres) with irrigation area less than 1,000 sqft.
- Lot size less than 21,780 sqft (0.5 acres) may qualify for a 3/4 inch meter.
- To qualify for a downsize, usage must be within the Max CF/month for the desired meter size for the most current 12 month average.
- For cases where demand qualifies for a smaller capacity meter but requires a larger meter to meet fire flow requirements only, a meter one size larger may be installed, and a monthly fire standby charge will be assessed. Written confirmation from the fire department is required.
- Downsizing from a 1 inch to a 3/4 inch requires written approval by the fire department if the structure is required to have fire sprinklers.

WASTEWATER CHARGES

A. MONTHLY SERVICE CHARGE PER EQUIVALENT DWELLING UNIT (EDU)

Customer Class	FY 2024 (\$/EDU)	FY 2025 (\$/EDU)	FY 2026 (\$/EDU)	FY 2027 (\$/EDU)	FY 2028 (\$/EDU)
All Customer Classes	\$66.57	\$75.23	\$85.01	\$96.07	\$108.56

Future year rate increase for RMWD effective July 1, 2024, 2025, 2026, & 2027 will be a maximum revenue adjustment of 13% per year in addition to any pass through increases.

B. EDU description and basis for Wastewater Capacity Charges

Single Family Residential, Apartment, Condominium, Duplex or Mobile home, Each Unit

<u>Square Footage</u>	
≤1,250	0.8 EDU
1,251 to 2,000	1.0 EDU
2,001 to 3,000	1.2 EDU
3,001 to 4,500	1.5 EDU
4,501 to 6,000	2.0 EDU
>6,000	Case by Case
Motel or Hotel	
Each Living Unit with Kitchen	0.8 EDU
Each Living Unit without Kitchen	0.4 EDU
Commercial Business - Retail shop or Offices	
• Equipped with Restroom, Up to 1,000 sf.	1.2 EDU
Commercial Business – Each additional 1,000 sf.	
• of gross floor space or part thereof.	0.8 EDU
Automobile Service Stations	
• Providing RV holding tank disposal station	2.0 EDU
• Four (4) or under Gas Pumps	0.8 EDU
• Over four (4) Gas Pumps	1.0 EDU
Church, Fraternal Lodge or similar Auditorium	1.0 EDU
<i>Each unit of seating capacity for 200 persons</i>	
Bakery	1.0 EDU
Theater - 200 seating capacity	1.4 EDU
Hospital - per bed	0.4 EDU
Convalescent Hospital - Boarding Home - per bed	0.4 EDU
Labor Camp, Per Bed	0.1 EDU
Mortuary	1.2 EDU
Car Wash	1.2 EDU
Grocery Store	1.2 EDU
Self Service Laundry - each washing machine	0.4 EDU

Swimming Pool - with restrooms	1.2 EDU
Spas - with restrooms	1.2 EDU
Country Clubs with common restroom facilities	1.2 EDU
<i>Each additional shower unit, wash closet and/or fixture</i>	
Restaurant – Base (Using non-disposable tableware	2.7 EDU
Per each seven (7) seats or part thereof	1.2 EDU
Restaurants—Base (Using disposable tableware)	1.2 EDU
Per each twenty-one (21) seats or part thereof	1.2 EDU
Schools (Public or Private)	
• Elementary Per each 60 students	1.2 EDU
• Junior High School Per each 40 students	1.2 EDU
• High School Per each 30 students	1.2 EDU
Theatre – 200 Seating Capacity	1.4 EDU

C. WASTEWATER CAPACITY CHARGES

EDU	Land Use Factor	Living Area (SqFt)	Inspection				Total
			Expansion	Upgrade	Treatment	Deposit	
0.8	House	≤1,250	\$ 8,912	\$ 1,677	\$ 712	\$ 1,100	\$ 12,401
1	House	1,251 to 2,000	\$ 11,140	\$ 2,096	\$ 890	\$ 1,100	\$ 15,226
1.2	House	2,001 to 3,000	\$ 13,368	\$ 2,515	\$ 1,068	\$ 1,100	\$ 18,051
1.5	House	3,001 to 4,500	\$ 16,710	\$ 3,144	\$ 1,335	\$ 1,100	\$ 22,289
2	House	4,501 to 6,000	\$ 22,280	\$ 4,192	\$ 1,780	\$ 1,100	\$ 29,352
	House	≥6,001	Case by Case				

PROSPECTIVE ANNUAL RATE INCREASES VIA PASS THROUGH CHARGES

To avoid operational deficits, depletion of reserves, an inability to address infrastructure and water quality improvements, and to continue to provide a safe, reliable water supply, the District will pass through to its customers: (1) any increases in the rates of the SDCWA Charges imposed on the District by SDCWA (“SDCWA Pass Through”); (2) any future charges and any rate increases to any other existing charges, including imported water charges, that are imposed on the District by SDCWA (a “SDCWA Pass Through”); (3) any incremental increases in the cost of energy; (4) increases in the cost of wastewater treatment by the City of Oceanside: The foregoing are collectively referred to in this ordinance as “Pass Through Increases.”

The District may annually implement the Pass Through Increases commencing January 1, 2024, 2025, 2026, 2027, & 2028.