

## **PROPOSED ADJUSTMENT TO WATER RATES AND SERVICE CHARGES**

Just a reminder that Rainbow Municipal Water District will hold a public hearing on February 26, 2013 at 1:00 p.m. in the Board Meeting Room regarding the proposed adoption of water rates or service charges. The District Board of Directors will consider adoption of those rates and charges after receiving public input at the public hearing on the 26th.

**THE PROPOSED WATER AND SEWER RATES AND CHARGES WOULD BE EFFECTIVE FOR THE BILLING CYCLES BEGINNING APRIL 1, 2013 UNLESS NOTED OTHERWISE.**

### **WATER RATES (COMMODITY CHARGE)**

Type	Current Rate per Unit (HCF)	Proposed Rate per Unit (HCF)	\$ Change
Domestic Units 1-6	\$ 2.95	\$ 2.98	\$ .03
Domestic Units 7 and more	\$ 3.00	\$ 3.03	\$ .03
SAWR Agric Rate	\$ 2.72	\$ 2.75	\$ .03
Ag/Domestic Units 1-6	\$ 2.95	\$ 2.98	\$ .03
Ag/Domestic Units 7-26	\$ 3.00	\$ 3.03	\$ .03
Ag/domestic Units 27 and more	\$ 2.72	\$ 2.75	\$ .03

### **OPERATIONS & MAINTENANCE METER CHARGES**

The fixed monthly O & M meter charge is determined by the capacity (maximum flow) of the meter. The proposed rates listed in the chart below are calculated to recover 52% of Rainbow's fixed operating cost.

Meter Size	Current Monthly Rate	Proposed Monthly Rate	\$ Change
5/8"	\$ 25.71	\$ 27.00	\$ 1.29
3/4"	\$ 32.14	\$ 33.75	\$ 1.61
1"	\$ 41.78	\$ 43.90	\$ 2.12
1½"	\$ 64.28	\$ 67.50	\$ 3.22
2"	\$ 112.48	\$ 118.15	\$ 5.67
3"	\$ 192.83	\$ 202.55	\$ 9.72
4"	\$ 321.39	\$ 337.60	\$ 16.21
6"	\$ 546.36	\$ 573.90	\$ 27.54

## RESERVOIR UPGRADE FEE

Two years ago the District implemented a monthly meter charge for the purpose of funding reservoir upgrades mandated by the State of California and the Federal Environmental Protection Agency. The Reservoir Upgrade Charge is used to fund the planning, design, construction and related costs to bring our uncovered drinking water reservoirs into compliance with current health standards. ***The District has recently secured a low interest loan from the State Revolving Fund which allows us to greatly reduce the Reservoir Upgrade Fee. The State requires that the loan funds be used solely for the purpose of constructing the Morro and Beck Reservoir projects.***

Meter Size	Current Monthly Rate	Proposed Monthly Rate	\$ Change
5/8"	\$ 9.10	\$ 0.00	( \$ 9.10)
3/4"	\$ 11.37	\$ 0.00	( \$ 11.37)
1"	\$ 14.79	\$ 0.00	( \$ 14.79)
1½"	\$ 14.79	\$ 0.00	( \$ 14.79)
2"	\$ 14.79	\$ 0.00	( \$ 14.79)
3"	\$ 14.79	\$ 0.00	( \$ 14.79)
4"	\$ 14.79	\$ 0.00	( \$ 14.79)
6"	\$ 14.79	\$ 0.00	( \$ 14.79)

## SEWER CHARGES

The monthly sewer charge is based on your lowest monthly water usage for the period December 2011 through April 2012. The winter months represent the wettest season of the year therefore outdoor watering should be at its lowest levels which also equates to mostly indoor water usage that ultimately flows into the sewer system. The monthly sewer charge pays for the cost of collecting and treating the sewage as well as maintenance of the pipelines, pumps and equipment.

Lowest Monthly Water Usage	Current Monthly Rate	Proposed Monthly Rate	\$ Change
1 Unit	\$ 25.76	\$ 28.58	\$ 2.82
2 Units	\$ 31.90	\$ 35.72	\$ 3.82
3 Units	\$ 38.05	\$ 42.85	\$ 4.80
4 Units	\$ 44.19	\$ 49.99	\$ 5.80
5 Units	\$ 50.34	\$ 57.12	\$ 6.78
6 Units	\$ 56.48	\$ 64.26	\$ 7.78
7 Units	\$ 56.48	\$ 64.26	\$ 7.78
8 Units	\$ 56.48	\$ 64.26	\$ 7.78
9 Units	\$ 56.48	\$ 64.26	\$ 7.78
10 Units	\$ 56.48	\$ 64.26	\$ 7.78
11 Units and more	\$ 68.54	\$ 70.00	\$ 1.46
Commercial	\$ 68.54	\$ 70.00	\$ 1.46

**RAINBOW  
MUNICIPAL  
WATER  
DISTRICT**

3707 Old Highway 395  
Fallbrook, CA 92029  
760-728-1178  
[www.rainbowmwd.com](http://www.rainbowmwd.com)

**2013  
BOARD OF DIRECTORS**

Division 1  
Helene Brazier  
(760) 723-0465

Jack Griffiths  
Division 2  
(760) 940-8935

George McManigle  
Division 3  
(619) 701-7974

Bob Lucy  
Division 4  
(760) 728-8325

Dennis Sanford  
Division 5

**STAFF**

**General Manager**  
Dave Seymour

**District Engineer**  
Kirsten Plonka

**Finance Manager**  
Gene Buckley

**Human Resources/  
Safety Mgr.**  
René Bush

**Water Operations/  
Customer Service Mgr.**  
Juan Atilano