

Water and Sewer Masterplan Update Project Number 400001

September 23, 2025

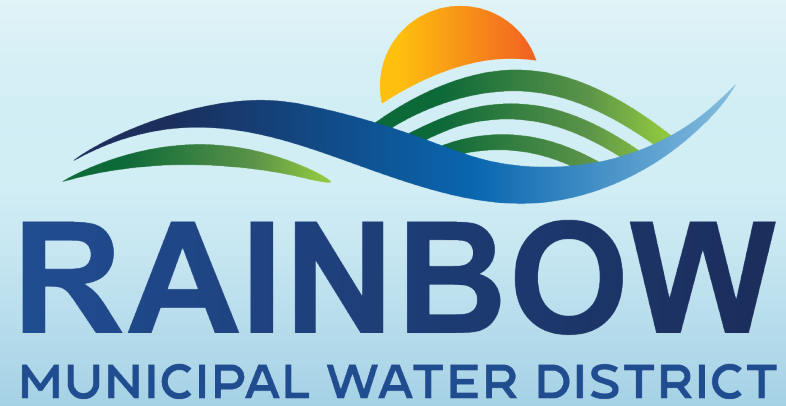


Follow Up

- Staff coordinated with ERSC to execute the PSA in the amount of \$635,140
- Determined corrections were necessary in ERSC's scope and fee:
 - Hours were listed for Task 3H, however, no dollar value for the proposed hours were included in the scope total
 - Section 2.3F requirements in the RFP were not included their initial scope
 - District requested adding scope and fee for UWMP
- Staff received revised scope and fee on September 10th

Next Steps

- Staff and ERSC agree on revised scope and fee
- Request Board's authorization to execute the agreement in the amount of \$768,550
- Approved FY 25/26 budget is \$842,530
 - Available funds as of 8/31/2025 is \$832,915
 - No additional allocation of funds is being requested
- First workshop to be scheduled for early to mid-October



Questions & Discussion